

The School District of Osceola County

Invoice

Victory Charter School

FEFP Semi-Monthly Payment

Informational Purposes Only:

Total # of UFTE: 666.94 Total Funding: \$ 4,580,736.31 Administrative Fee: (85,854.00) Prior Year Adjustments: Projected Annual Amount Due to School: \$ 4,494,882.31

1.87%

Total Payments: 24 Payment Number: 13 Cost Center: 0155

> Vendor #: V0000114321 Invoice #: 2022 Payment 13 of 24

Invoice Amount : \$ 191,196.05

FALSE

| | | | | | 100 70 | | |
|--|-----------------|----------------------------------|------------------------------------|-----------------------------|-----------------------------------|---------|----------------------------|
| | | Rolling Revenue Projection | Projected Bi-Monthly Payment | Payments Made To Date | Adjusted Bi-Monthly Payment | Project | Projected vs. Actual |
| State & Local Funding: | | | | | | | |
| Base Funding | \$ 3,034,221.00 | | | | | | |
| Discretionary Millage | 173,301.00 | | | | | | |
| Discretionary Local Effort | 234,493.00 | | | | | | |
| Proration to Funds Available | - | | | | | | |
| Prior Year Funding Adjustment | - | | | | | | |
| Prior Year Audit Adjustment | - | | | | | | |
| Subtotal | =====> | 3,442,015.00 | 143,417.29 | 1,679,833.90 | 146,848.43 | 1000004 | 3,431.13 |
| Additional Funding: | | | | | | | 0.00 |
| Advanced Placement | | 14,528.00 | 605.33 | 7,263.98 | 605.34 | 1007004 | 0.00 |
| International Baccalaureate | | 0.00 | 0.00 | 0.00 | 0.00 | 1006004 | 0.00 |
| Industry Certified Career Education | | 0.00 | 0.00 | 0.00 | 0.00 | 1005004 | 0.00 |
| Virtual Education Contribution | | 0.00 | 0.00 | 0.00 | 0.00 | 1350704 | 0.00 |
| ESE Guaranteed Allocation: | | 104,433.00 | 4,351.38 | 51,388.86 | 4,420.35 | 1632104 | 68.97 |
| Supplemental Academic Instruction: | | 147,199.00 | 6,133.29 | 71,853.95 | 6,278.75 | 1700004 | 145.46 |
| Digital Classroom Allocation | | 1,093.00 | 45.54 | 533.62 | 46.62 | 1350204 | 1.07 |
| Safe School | | 35,913.00 | 1,496.38 | 17,522.34 | 1,532.56 | 1514504 | 36.18 |
| Instructional Materials (UFTE) | | 57,347.00 | 2,389.46 | 28,015.46 | 2,444.30 | 1052?04 | 54.84 |
| Teacher Salary Increase Allocation | | 0.00 | 0.00 | 0.00 | 0.00 | 1003004 | 0.00 |
| Discretionary Lottery (WFTE) | | 0.00 | 0.00 | 0.00 | 0.00 | 1640104 | 0.00 |
| Classroom Size Reduction Act: | | 653,045.00 | 27,210.21 | 318,759.98 | 27,857.09 | 1510504 | 646.88 |
| Student Transportation: | | 38,041.00 | 1,585.04 | 19,004.74 | 1,586.36 | 1078004 | 1.31 |
| Federally Connected Student Supplement: | | 0.00 | 0.00 | 0.00 | 0.00 | XXXXXXX | 0.00 |
| Florida Teachers Classroom Supply Assistan | ce Program: | 9,784.31 | 0.00 | 9,784.31 | 0.00 | 1350104 | 0.00 |
| Reading Allocation: | | 27,787.00 | 1,157.79 | 13,564.42 | 1,185.22 | 1800004 | 27.42 |
| Food Service Allocation | | 0.00 | 0.00 | 0.00 | 0.00 | 4100004 | 0.00 |
| Mental Health Assistance Allocation (UFTE) | | 0.00 | 0.00 | 1,761.88 | (146.82) | 1513004 | (146.82) |
| Total Funds Compression Allocation (UFTE) | | 49,551.00 | 2,064.63 | 24,187.86 | 2,113.60 | 1516004 | 48.97 |
| Administration Fee: | | (85,854.00) | (3,577.25) | (42,945.63) | (3,575.70) | 1030004 | 1.55 |
| Projected Annual Amount Due to School | | 4,494,882.31 | 186,879.08 | 2,200,529.67 | 191,196.05 | | |

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2020-21 Conference Report (HB 3A)

Digital Classrom Allocation Funds are allocated without Digital Classroom Plan to be used in accordance with Florida Statutes and FDOE Guidance.

49

School District:

Osceola

School ID: 0155
Victory Charter School

Revenue Estimate Worksheet for:

Based on the 2022 Second Calculation

FEFP State and Local Funding

Base Student Allocation: \$4,372.91 District Cost Differential: 0.9888

| Full-Time Equivalent (FTE) Survey | D20 | Program | Weighted FTE | Base Funding |
|------------------------------------|----------------|-------------|--------------|--------------------|
| ogram | Number of UFTE | Cost Factor | (2) x (3) | (WFTE x BSA x DCD) |
| (1) | (2) | (3) | (4) | (5) |
| 101 Basic K-3 | 0.00 | 1.126 | 0.0000 | \$ - |
| 111 Basic K-3 with ESE Services | 0.00 | 1.126 | 0.0000 | \$ - |
| 102 Basic 4-8 | 190.35 | 1.000 | 190.3500 | \$ 823,061 |
| 112 Basic 4-8 with ESE Services | 27.93 | 1.000 | 27.9300 | \$ 120,767 |
| 103 Basic 9-12 | 206.52 | 1.010 | 208.5852 | \$ 901,909 |
| 113 Basic 9-12 with ESE Services | 48.86 | 1.010 | 49.3486 | \$ 213,380 |
| 254 ESE Level 4 (Grade Level PK-3) | 0.00 | 3.648 | 0.0000 | \$ - |
| 254 ESE Level 4 (Grade Level 4-8) | 0.00 | 3.648 | 0.0000 | \$ - |
| 254 ESE Level 4 (Grade Level 9-12) | 0.00 | 3.648 | 0.0000 | \$ - |
| 255 ESE Level 5 (Grade Level PK-3) | 0.00 | 5.340 | 0.0000 | \$ - |
| 255 ESE Level 5 (Grade Level 4-8) | 0.00 | 5.340 | 0.0000 | \$ - |
| 255 ESE Level 5 (Grade Level 9-12) | 0.00 | 0.000 | 0.0000 | \$ - |
| 130 ESOL (Grade Level PK-3) | 0.00 | 1.199 | 0.0000 | \$ - |
| 130 ESOL (Grade Level 4-8) | 81.69 | 1.199 | 97.9463 | \$ 423,513 |
| 130 ESOL (Grade Level 9-12) | 78.63 | 1.199 | 94.2774 | \$ 407,649 |
| 300 Career Education (Grades 9-12) | 32.96 | 1.010 | 33.2896 | \$ 143,942 |
| Totals | 666.94 | | 701.7271 | \$ 3,034,221 |

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

| Additional FTE (a) | BSA | | DCD | | WFTE | Base Funding (WFTE x BSA x DCD) |
|---|------------|---|------------|---|---------|------------------------------------|
| Advanced Placement | \$4,372.91 | Х | 0.9888 | Х | 3.36 \$ | 14,528 |
| International Baccalaureate | \$4,372.91 | Х | 0.9888 | Х | 0.00 \$ | • |
| Advanced International Certificate | \$4,372.91 | Х | 0.9888 | Х | 0.00 \$ | - |
| Industry Certified Career Education | \$4,372.91 | Х | 0.9888 | х | 0.00 \$ | - |
| Early High School Graduation | \$4,372.91 | Х | 0.9888 | х | 0.00 \$ | • |
| Small District ESE Supplement | \$4,372.91 | Х | 0.9888 | х | 0.00 \$ | - |
| | | | Additional | | 3.36 S | 14.528 |

 Virtual Education Contribution:
 UFTE
 UFTE

 Total
 0.00
 X
 0
 =
 \$

Total

| | | | Matrix | Gua | arantee Per | |
|--|-------|--------------------|--------|---------|--------------|---------------|
| ESE Guaranteed Allocation: | UFTE | Grade Level | Level | | Student | |
| | 0.00 | PK-3 | 251 | \$ | 982 | \$ - |
| Additional Funding from the ESE Cuaranteed | 0.00 | PK-3 | 252 | \$ | 3,170 | \$ - |
| Additional Funding from the ESE Guaranteed ——————————————————————————————————— | 0.00 | PK-3 | 253 | \$ | 6,470 | \$ - |
| , | 27.93 | 4-8 | 251 | \$ | 1,101 | \$ 30,751 |
| 113 by grade and matrix level. Students who do not have a matrix level should be | 0.00 | 4-8 | 252 | \$ | 3,290 | \$ - |
| | 0.00 | 4-8 | 253 | \$ | 6,589 | \$ - |
| considered 251. This total should equal all | 34.17 | 9-12 | 251 | \$ | 784 | \$ 26,789 |
| FTE from programs 111, 112 and 113 above. | 13.71 | 9-12 | 252 | \$ | 2,972 | \$ 40,746 |
| | 0.98 | 9-12 | 253 | \$ | 6,272 | \$ 6,147 |
| Total FTE with ESE Services | 76.79 | | | Total E | SE Guarantee | \$ 104,433 |

| Divide school's Unwe | ighted FTE (UFTE) total comput | ted in Section 1, cell C | 27 above | by the district's total UFTE | to obtain school's |
|----------------------|--------------------------------|--------------------------|----------|------------------------------|--------------------|
| UFTE share. | Charter School UFTE: | 666.94 | ÷ | District's Total UFTE: | 71,900.86 |
| | | | = | = - | 0.9276% |

Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's WFTE share. Charter School WFTE: 705.09 ÷ District's Total WFTE: 78,828.

= 0.8945%

705.09 \$

3,048,749

| | al Academic Instruction (UFTE share) | | (b) | 15,868,808 | X | 0.9276% | \$ | 147,199 |
|--|--|--|-------------------------------------|--|----------------------------------|---|--|---------------------------------|
| | y Millage Compression Allocation | | | | | | | |
| | lills (UFTE share) | | (b) | 18,682,719 | х | 0.9276% | | 173,301 |
| - | rooms Allocation (UFTE share) | | (b)(d) | 117,879 | x | 0.9276% | | 1,093 |
| | Allocation (UFTE share) | | (b) | 3,871,580 | x | 0.9276% | | 35,913 |
| | l Materials Allocation (UFTE share) | _ | (b) | 5,985,568 | x | 0.9276% | | 55,522 |
| Dua | I Enrollment Instructional Materials Alloca | tion | (e) | 351,250 | х | 0.5195% | <u>\$</u> | 1,825 |
| ESE | Applications Allocation: | | | | | | | |
| | Charter schools should contact their school | ol district sponsor | regarding | eligibility and distri | bution o | f ESE Applications fu | nds. | |
| | th Assistance Allocation (UFTE share) | | (b) | 0 | x | 0.9276% | \$ | - |
| Total Funds | Compression Allocation (UFTE share) | | (b) | 5,341,846 | x | 0.9276% | \$ | 49,551 |
| Sparsity Sup | plement (WFTE share) | | (c) | 0 | x | 0.8945% | \$ | - |
| Reading Allo | ocation | | (c) | 3,106,391 | x | 0.8945% | \$ | 27,787 |
| Teacher Sala | ary Increase Allocation | | (f) | 13,542,392 | | | \$ | - |
| Discretionar | y Local Effort (WFTE share) | | (c) | 26,215,020 | x | 0.8945% | \$ | 234,493 |
| Proration to | Funds Available (WFTE share) | | (c) | 0 | x | 0.8945% | \$ | - |
| Discretionar | y Lottery (WFTE share) | | (c) | 0 | x | 0.8945% | \$ | - |
| Class Size Re | eduction Funds: | | | | | | | |
| | Weighted FTE (not including Add-On) | (DCD | х | Allocation factors | | | | |
| PK - 3 | 0.00 | 0.9888 | х | 984.42 | = | 0 | | |
| 4-8 | 316.2263 | 0.9888 | х | 939.92 | = | 293,898 | - | |
| | 385.5008 | 0.9888 | x | 942.19 | = | 359,147 | - | |
| 9-12 | | | | | | | - | |
| | | | | Total | l Clace Si | za Paduction Funds | Ċ | 652 0/15 |
| 9-12 Total * | 701.7271 | | | | | ze Reduction Funds | \$ | 653,045 |
| | | n 1, column (4) and | d should i | | | | \$ | 653,045 |
| | 701.7271 (*Total FTE should equal total in Sectio | n 1, column (4) and | d should i | | | | \$ | 653,045 |
| Total * | 701.7271 (*Total FTE should equal total in Sectio | n 1, column (4) and | | not include any addit | | | | 653,045 |
| Total * | 701.7271 (*Total FTE should equal total in Sectionsportation | 90.79 | 9 x | not include any addit (g) | | E from Section 1.) | - | 653,045 |
| Total * | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders | 90.79 | 9 x | not include any addit (g) 419 1,469 | tional FT = = | E from Section 1.) 38,041 | - - | 653,045 |
| Total * | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders | 90.79 | 9 x 0 x | not include any addit (g) 419 1,469 | tional FT = = | 38,041 0 | - - | |
| Total * | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders | 90.79 | 9 x | not include any addit (g) 419 1,469 | tional FT = = | 38,041 0 | - - | |
| Total * | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders | 90.79 | 9 x 0 x | not include any addit (g) 419 1,469 | tional FT = = lent Trar | 38,041 0 | - - | |
| Total * | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders | 90.79 | 9 x 0 x (h) | not include any addit (g) 419 1,469 Total Stud | = = = lent Trar | 38,041 0 asportation Funding: | - - | |
| Total * Student Tran | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Innected Student Supplement Impact Aid Student Type | 90.79 | 9 x 0 x (h) | g) (g) 419 1,469 Total Stud | = = = lent Trar | 38,041 0 sportation Funding: Impact Aide Student Allocation | - \$ | 38,041 |
| Total * Student Tran | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Innected Student Supplement Impact Aid Student Type tary and Indian Lands | 90.79 | 9 x 0 x (h) | g) (g) 419 1,469 Total Stud | = = lent Tran | 38,041 0 asportation Funding: Impact Aide Student Allocation \$0.00 | \$ | 38,041 Total |
| Total * Student Tran Federally Co Mili Civil | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Innected Student Supplement Impact Aid Student Type tary and Indian Lands lians on Federal Lands | 90.79 | 9 x 0 x (h) | g) (g) 419 1,469 Total Stud | = = = lent Tran | 38,041 38,041 0 asportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ | 38,041 |
| Total * Student Tran Federally Co Mili Civil | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Innected Student Supplement Impact Aid Student Type Itary and Indian Lands Jeans on Federal Lands Jeans with Disabilities | 90.79 | 9 x 0 x (h) | g) (g) 419 1,469 Total Stud | = = lent Tran | 38,041 0 asportation Funding: Impact Aide Student Allocation \$0.00 | \$ \$ \$ | 38,041 Total |
| Total * Student Tran Federally Co Mili Civil | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Innected Student Supplement Impact Aid Student Type tary and Indian Lands lians on Federal Lands | 90.79 | 9 x 0 x (h) | (g) 419 1,469 Total Stud Exempt Prope Allocation | = = lent Tran | 38,041 38,041 0 asportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ | 38,041 Total |
| Total * Student Tran Federally Co Mili Civil | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program | 90.79 0.00 Number of Stu | 9 x 0 x (h) | (g) 419 1,469 Total Stud Exempt Prope Allocation | = = erty \$0.00 \$0.00 | 38,041 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ \$ \$ \$ \$ \$ | 38,041 Total |
| Total * Student Tran Federally Co Mili Civil | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Supplement Impact Aid Student Type Itary and Indian Lands Ilians on Federal Lands Idents with Disabilities Total | 90.79 0.00 Number of Stu | 9 x 0 x (h) | (g) 419 1,469 Total Stud Exempt Prope Allocation | = = erty \$0.00 \$0.00 | 38,041 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ \$ \$ \$ \$ \$ | 38,041 Total |
| Total * Student Tran Federally Co Mili Civil | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type Itary and Indian Lands Ilians on Federal Lands Idents with Disabilities Total | 90.79 0.00 Number of Stu | 9 x 0 x (h) dents (i) regarding | (g) 419 1,469 Total Stud Exempt Prope Allocation | = = erty \$0.00 \$0.00 | 38,041 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ \$ \$ \$ \$ \$ | 38,041 Total |
| Total * Student Tran Federally Co Milli Civil Stud Florida Teac | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type Itary and Indian Lands Ilians on Federal Lands Idents with Disabilities Total | 90.79 0.00 Number of Stu | 9 x 0 x (h) | (g) 419 1,469 Total Stud Exempt Prope Allocation | = = erty \$0.00 \$0.00 | 38,041 38,041 0 Impact Aide Student Allocation \$0.00 \$0.00 \$10.00 \$10.00 | \$ \$ \$ \$ \$ unds. | 38,041 Total 9,784 |
| Total * Student Tran Federally Co Mili Civil Stuc Florida Teac | (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools e Allocation | 90.79 0.00 Number of Stu | 9 x 0 x (h) dents (i) regarding | (g) 419 1,469 Total Stud Exempt Prope Allocation | = = erty \$0.00 \$0.00 | 38,041 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 | \$ \$ \$ \$ \$ unds. | 38,041 Total |
| Total * Student Tran Federally Co Mili Civil Stuc Florida Teac | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type Itary and Indian Lands Ilians on Federal Lands Idents with Disabilities Total | 90.79 0.00 Number of Stu | 9 x 0 x (h) dents (i) regarding (j) | (g) 419 1,469 Total Stud Exempt Prope Allocation 29 | = = erty \$0.00 \$0.00 | 38,041 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$10.00 Total | \$ \$ \$ \$ \$ unds. | 38,041 Total 9,784 |
| Total * Student Tran Federally Co Mili Civil Stud Florida Teac Food Service Calculating t | (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools e Allocation the administrative fee: | 90.79 0.00 Number of Stu ol district sponsor | y x (h) dents (i) regarding (j) | (g) 419 1,469 Total Stud Exempt Prope Allocation 29 r eligibility and distri | erty \$0.00 x bution of | 38,041 38,041 0 Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 Total | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 38,041 Total 9,784 4,580,736 |
| Total * Student Tran Federally Co Mili Civil Stuc Florida Teac | (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools e Allocation | 90.79 0.00 Number of Stu | y x (h) dents (i) regarding (j) | (g) 419 1,469 Total Stud Exempt Prope Allocation 29 | = = erty \$0.00 \$0.00 | 38,041 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$10.00 Total | \$ \$ \$ \$ \$ unds. | 38,041 Total 9,784 |
| Total * Student Tran Federally Co Milli Stud Florida Teac Food Service Calculating t ESE %: | 701.7271 (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type Itary and Indian Lands Ilians on Federal Lands Idents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools Allocation the administrative fee: 12% | 90.75 0.00 Number of Stu ol district sponsor 250.00 \$ 4,580,736 | y x (h) dents (i) regarding (j) | (g) 419 1,469 Total Stud Exempt Prope Allocation 29 r eligibility and distri | erty \$0.00 x bution of | 38,041 38,041 0 Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 Total | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 38,041 Total 9,784 4,580,736 |
| Total * Student Tran Federally Co Milli Stud Florida Teac Food Service Calculating t ESE %: | (*Total FTE should equal total in Sectionsportation Enter All UFTE Eligible Riders Enter All ESE UFTE Riders Impact Aid Student Type tary and Indian Lands lians on Federal Lands dents with Disabilities Total hers Classroom Supply Assistance Program Charter schools should contact their schools e Allocation the administrative fee: | 90.75 0.00 Number of Stu ol district sponsor 250.00 \$ 4,580,736 | y x (h) dents (i) regarding (j) | (g) 419 1,469 Total Stud Exempt Prope Allocation 29 r eligibility and distri | erty \$0.00 x bution of | 38,041 38,041 0 Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 Total | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 38,041 Total 9,784 4,580,736 |

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact
- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: